

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 7620**

**BILL NUMBER:** HB 1877

**DATE PREPARED:** Feb 2, 2001

**BILL AMENDED:**

**SUBJECT:** Community Treatment Enrollment Funds.

**FISCAL ANALYST:** Kathy Norris

**PHONE NUMBER:** 234-1360

**FUNDS AFFECTED:**

**GENERAL  
DEDICATED  
FEDERAL**

**IMPACT:** Local

**Summary of Legislation:** This bill provides the method for the Division of Mental Health to distribute money that is appropriated for community treatment programs for: (1) seriously mentally ill adults; (2) seriously emotionally disturbed children; and (3) substance abuse.

**Effective Date:** July 1, 2001.

**Explanation of State Expenditures:** This bill specifies a formula for the distribution of appropriated funds. It does not affect the level of funding available for distribution.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:** The bill specifies that the appropriations be distributed on the basis of total service area population and the number of individuals in the following service categories: seriously mentally ill adults, seriously emotionally disturbed children, and substance abusers. Depending on the specific statistics from each service area, some areas could receive an increase in the amount of the state distribution they receive, while other areas may lose funds.

**State Agencies Affected:** Family and Social Services Administration, Division of Mental Health.

**Local Agencies Affected:** Local mental health providers.

**Information Sources:** Susan Preble, Legislative Liaison, Family and Social Services Administration, (317) 232-1149.